



## 2014 Budget

### Expenses:

Meeting Expenses:	\$ 300.00
Marketing Expenses:	\$ 250.00
Education Expenses:	\$ 1,200.00
Legal & Accounting:	\$ 500.00
Officer Travel:	\$ 1,600.00
Holiday Party:	\$ 2,500.00
Vendor Fair:	\$ 2,500.00

### Income:

Affiliate Membership Dues:	\$ 7,000.00
Affiliate Sponsorships:	\$ 2,700.00