

SAMAC 2015 Budget

As of 10/8/14

	January	February	March	April	May	June	July	August	September	October	November	December	Categ. Total
Income													
Member Dues	5200												5200
Meals	2500		2500		2500		2500		2500		2500	3000	18000
50/50	100		100		100		100		100		100	200	800
Vendor Dues	15000												15000
Vendors @ Meetings	1000		1000		1000		1000		1000		1000	1000	7000
Other Advertising	100	100	100	100	100	100	100	100	100	100	100	100	1200
TOTAL	18700	100	3700	100	3700	100	3700	100	3700	100	3700	4300	
												TOTAL	47200
Expenses													
Meals	3300		3300		3300		3300		3300		3300	3300	23100
Committee Meals	300		300		300		300		300		300	300	2100
Wild Apricot	25	25	25	25	25	25	25	25	25	25	25	25	300
TREPAC							1000						1000
CAM												800	800
Scholarships													0
TRLP Leaders									1000				1000
Bookkeeper	100	100	100	100	100	100	100	100	100	100	100		1100
Socials		50		50		50		50		50			250
TAR Convention								900					900
REALTOR Rally						700							700
New Memberships	400												400
Misc.	100	100	100	100	100	100	100	100	100	100	100	100	1200
Pres & PE Conv.											800		800
Website	2000	130	130	130	130	130	130	130	130	130	130	130	3430
TOTAL													
												TOTAL	37080
												Profit/Loss	\$10,120