

Western Montana NARPM  
2014 Budget

EXPENSES: (Actual YTD)

Board Lunches	\$ 269.00
Facility Usage	\$ 7,424.00
Presenter fees	\$ 3,140.00
Copies	\$ 418.00
Licensing fees	\$ 55.00
PO Box renewal	\$ 92.00
Mailing costs	\$ 21.00
Pamphlet costs	\$ 76.00
Reimbursements	\$ 1,410.00
Advertising	\$ 1,450.00
Charitable gifts	\$ 200.00
Thank you plaques	\$ 515.00
Total Expenses	\$ 15,070.00

INCOME: (Actual YTD)

Affiliate Members	\$ 3,000.00
Continuing Ed.	\$ 3,494.00
Lunch Income	\$ 3,227.00
Grant Money	\$ 2,787.00
Total Income	\$ 12,508.00