

2015 Annual Budget

<i>Income:</i> Dues Income	\$10,000	100 @ \$100
Annual Conference	\$8,000	100 attendees at \$69 ea plus 10 sponsors at \$150 ea
<i>Total income</i>	<i>\$18,000</i>	
<i>Expense:</i>		
Conferences Meeting	\$2,000	\$1,000 for meals, Airfare for President and Exec Annual Meeting
UAA PAC	\$1,000	
Annual Conference	\$3,000	Speakers, Food, Marketing
Management Expense	\$9,000	50% of revenue
CE Credit Fees	\$750	Division of Real Estate
<i>Total Expense</i>	<i>\$15,750</i>	
Net income:	\$2,250	