

NARPM TAMPA BAY CHAPTER 2015 Budget

<i>Period 01/01/15 - 12/31/15 (cash basis)</i>	
INCOME	
Meeting Luncheon Fees	\$ 8,000.00
Affiliate Member Luncheon Sponsorship	2,000.00
Annual Educational Seminar Fees	9,500.00
Grants and Financial Support from NARPM National	500.00
Raffle Fees	500.00
Other Income	200.00
TOTAL INCOME	\$ 20,700.00
EXPENSE	
Advertising and Marketing	\$ 2,400.00
Legal, Professional Fees	61.00
Luncheon and Meeting Expenses	9,500.00
Guest Speaker Expenses	3,000.00
Annual Educational Seminar Costs	4,500.00
Bank Fees	35.00
Miscellaneous costs	1,000.00
TOTAL EXPENSE	\$ 20,496.00
NET INCOME	\$ 204.00