

# NARPM-Austin Chapter 2015 Preliminary Budget

|                             | <b>Amount</b> |
|-----------------------------|---------------|
| <b>Income</b>               |               |
| Affiliate dues              | 6400          |
| Christmas Party             | 1500          |
| Discounts given             | -500          |
| Event income                | 2000          |
| interest                    | 10            |
| Luncheon income             | 15000         |
| Member dues                 | 5500          |
| National Incentives/Refunds | 2500          |
| PM Texas Style              | 9000          |
| Staff Member Dues           | 90            |
| Vendor Tables               | 1500          |
| <b>Total Income</b>         | <b>43000</b>  |
| <br><b>Expenses</b>         |               |
| Advertising                 | 500           |
| Charitable donation         | 1000          |
| Christmas Party Exp         | 5500          |
| Credit Card Fee             | 400           |
| Events                      | 3300          |
| meetings                    | 3000          |
| member appreciation         | 225           |
| Member meals                | 15000         |
| Misc-Legal                  | 235           |
| office supplies             | 450           |
| postage and p o box         | 100           |
| PM TX Style                 | 8500          |
| President Convention        | 790           |
| Realty Round up & TAR Conv  | 1500          |
| Speaker Fees                | 2500          |
| <b>Total Expenses</b>       | <b>43000</b>  |
| <b>Net Operating Income</b> | <b>0</b>      |
| <b>Net Income</b>           | <b>0</b>      |