

Historical Budget - 2015
1/1/2015 through 12/31/2015 Using Budget 2

11/26/2014

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Category	Actual	2015 Budget	Difference
PERSONAL EXPENSES	0.00	13,232.50	13,232.50
Charity	0.00	2,000.00	2,000.00
Convention Expense	0.00	645.00	645.00
Lunch Expense	0.00	8,400.00	8,400.00
Marketing & Advertising	0.00	1,202.50	1,202.50
Name Tags	0.00	150.00	150.00
Reimbursements	0.00	595.00	595.00
Subscriptions: Constant Contact	0.00	240.00	240.00
PERSONAL INCOME	0.00	15,400.00	-15,400.00
Education Income	0.00	500.00	-500.00
Fifty Fifty Income	0.00	900.00	-900.00
Grant From National	0.00	1,000.00	-1,000.00
Lunch Income	0.00	9,000.00	-9,000.00
Member Dues	0.00	3,000.00	-3,000.00
Vendor Dues	0.00	1,000.00	-1,000.00
Net Difference:	0.00	2,167.50	-2,167.50