

NARPM Monterey Bay Chapter Budget 2015:

Income:

Dues:	\$1300
e-mail link:	\$ 400
Web link:	\$ 400
meal payments:	\$2700
Other income:	<u>\$ 350</u> (from National for 85% member retention)
Total Income:	\$5150

Expenses:

Meal Charge:	\$2300
Gift/donations:	\$ 750 (regional and national raffle donations, etc.)
Misc.	\$ 250 (thank you gifts, etc.)
Speakers:	\$ 700 (2 meetings at \$350 each)
Christmas Party:	<u>\$ 750</u>
Total Expenses:	\$4750

Overall Reserve added to existing: \$400