

NARPM Big Island West Chapter

2015 Budget

Income

| | | |
|--|------------------|---|
| Lunches (Jan, Mar, May, Jul, Sep, Nov) | \$ 1,320.00 | (10 people x \$22.00/person x 6 meetings) |
| Vendor Dues | <u>\$ 500.00</u> | (5 vendors x \$100.00/vendor) |
| Total Income (Jan – Dec) | \$ 1,820.00 | |

Expense

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|--|------------------|---|
| Lunches (Jan, Mar, May, Jul, Sep, Nov) | \$ 1,200.00 | (10 people x \$20.00/person x 6 meetings) |
| Lunches – Lei (1 per meeting) | \$ 90.00 | (6 lei x \$15.00/lei for each speaker) |
| Misc Admin Costs | <u>\$ 100.00</u> | (stamps, copies, DCCA reg, etc) |
| Total Expenses (Jan – Dec) | \$ 1,390.00 | |

Balance \$ 430.00