

CALNARPM

Budget

July 1, 2014 through June 30, 2015

Jul 14 - Jun 15

Ordinary Income/Expense

Income

Conference Registration	20,600.00
Tradeshow Exhibitor Sponsorship	31,360.00
Chapter Grant	500.00
NARPM Designation Classes	1,000.00
50/50 Conference Drawing	650.00
Total Income	54,110.00

Gross Profit 54,110.00

Expense

Design/Printing/Mailing of conference materials	3,900.00
Conference Signage (on-site)	1,565.00
Badges/table tents/copies at conference	450.00
Audio Visual rentals at conference	1,710.00
Speaker/Board Member gifts	550.00
Board Dinner (President's Party)	400.00
Conference Meals	27,000.00
Conference Miscellaneous - incidental charges on-site	200.00
Executive Director Hours	173.98
Total Expense	35,948.98

Net Ordinary Income 18,161.02