

**San Diego Chapter of the National Association of Residential Property Managers  
2015 Fiscal Year Budget Proposal  
12/1/2014**

**Ordinary Income**

Member Fees	\$7,000.00
Vendor (Affiliate) Annual Dues	\$2,500.00
Chapter Grant	\$1,000.00
Other Income	\$500.00

**Total Income** \$11,000.00

**Business Expenses**

**Meeting Expenses**

Luncheon Expense	\$6,500.00
Speaker Fees	\$2,500.00
Supplies	\$250.00

**Operations**

Casual Labor	\$250.00
Printing and Copying	\$250.00
Executive Board Meetings	\$400.00
Cal-NARPM Contribution	\$250.00
National Association Contribution	\$500.00
Software	\$100.00
Corporate Filing Fee	\$25.00
Computer / IT	\$100.00
Website	\$400.00

**Total Expenses** \$11,525.00

**Net Ordinary Income** **-\$525.00**