

NOVA NARPM --2015 Operating Budget

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INCOME			
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	Member Income	\$6,000.00	30 @ \$200 per year
	Vendor Income	\$1,000.00	5@\$200 per Year
TOTAL Income		\$7,000.00	
EXPENSES			
	Bank Service Charge	\$15.00	
	Meeting Expenses	\$6,000.00	
	Postage and Handling	\$100.00	
	Printing and Reproduction	\$100.00	
	Annual Meeting	\$350.00	
	License Fees	\$75.00	
	Accounting/Auditing	\$360.00	
		\$7,000.00	
TOTAL EXPENSES		\$7,000.00	
Net Revenue/Expense		\$0.00	