

**National Association of Residential Property Managers  
Atlanta Chapter - 2015 Budget**

**Income**

**4000 Income**

4102 Meeting Luncheons Income	\$11,500.00
4104 Meeting Sponsor Income	\$3,000.00
4105 CE Class Income	\$4,000.00
4106 Special Event	\$6,000.00
4109 Affiliate Member Dues	\$5,000.00
4110 Affiliate Showcase Income	\$3,000.00

**Total 4000 Income** \$32,500.00

**4500 National NARPM Proceeds** \$1,000.00

**4510 National NARPM Classes** \$4,000.00

**4520 National Grants Income** \$1,000.00

**Total Income** \$38,500.00

**Direct Costs**

**5000 Direct Costs**

5101 Luncheons-Room Rental & Equipment	\$2,500.00
5102 Luncheons-Food & Entertainment	\$15,000.00
5110 Luncheon-Other Expense	\$1,000.00
5120 Directors Orientation	\$300.00
5201 CE Class-Paid Instructors	\$2,000.00
5202 Special Events	\$4,000.00
5220 Fees-Paylease	\$600.00
5221 Fees-Square	\$200.00
5222 Fees-Constant Contact	\$250.00

**Total Direct Costs** \$25,850.00

**Gross Profit** \$12,650.00

**Expenses**

**6200 Public Relations**

6209 Advertising & Business Promotions	\$1,200.00
6223 Dues & Subscriptions-Sect of State	\$50.00
6225 Contributions	\$500.00
6230 Gifts & Scholarship Awards	\$2,000.00
6240 Lodging Expense-President	\$1,500.00
6241 Lodging Expense-Vice President	\$1,500.00
6265 Meals & Entertainment-President	\$1,000.00
6266 Meals & Entertainment-Vice President	\$1,000.00
6291 Travel-President	\$750.00
6292 Travel-Vice President	\$750.00

**Total 6200 Public Relations** \$10,250.00

**6500 Operating Expenses**

6507 Accounting	\$600.00
6510 Computer & Software Expenses	\$500.00
6565 Marketing Expense	\$300.00
6567 Miscellaneous	\$100.00
6573 Postage and Delivery	\$50.00
6575 Printing and Reproduction	\$300.00
6591 Website	\$250.00

**Total 6500 Operating Expenses** \$2,100.00

**Total Expenses** \$12,350.00

**Net Operating Income** \$300.00

**Other Income**

**7000 Non-Operating Income**

7010 Interest Income \$10.00

**Total 7000 Non-Operating Income** \$10.00

**Total Other Income** \$10.00

**Net Income** \$300.00